

RAY TOWNSHIP
 Budget/Prior Year Comparison Report
 Fund: BUILDING
 As of: February 14, 2017

Account Number	Account Title	PROGRAM REVENUES		
		Actual Current Year 2016-2017	Budget Current Year 2016-2017	Actual Last Year 2015-2016
Licenses and Permits				
249-000-477.100	BUILDING PERMITS	36,000.00	26,800.00	38,240.00
249-000-477.200	ELECTRICAL PERMITS	7,500.00	7,122.00	9,030.00
249-000-477.300	MECHANICAL PERMITS	8,500.00	8,191.00	8,115.00
249-000-477.400	PLUMBING PERMITS	3,600.00	3,282.00	4,212.00
	Total Licenses and Permits	55,600.00	45,395.00	59,597.00
Charges for Services				
249-000-609.000	CONSTRUCTION BOARD OF APPEALS	100.00	-	-
	Total Charges for Services	100.00	100.00	-
Interest and Rents				
249-000-665.000	INTEREST INCOME	28.00	22.95	25.00
	Total Interest and Rents	28.00	22.95	25.00
Special Items				
249-000-683.000	CONTRIBUTION FROM GENERAL FUND	0	4,382.18	-
	Total Special Items	-	4,382.18	-
	Total Program Revenues	55,728.00	49,800.13	59,623.24
	Total Revenues	\$ 55,728.00	\$ 49,800.13	\$ 59,623.24
GENERAL GOVERNMENT CONTROL				
249-170-715.000	EMPLOYERS SOC SEC/MEDI	3,500.00	2,465.43	2,900.00
249-170-720.000	MEDICAL FRINGE BENEFITS	1,900.00	1,575.00	1,700.00
	Total GOVERNING BODY	5,400.00	4,040.43	4,600.00
GENERAL ADMINISTRATION				
249-248-702.000	CLERICAL WAGES	17,000.00	11,928.40	15,000.00
249-248-727.000	OFFICE SUPPLIES	900.00	709.07	750.00
249-248-727.001	POSTAGE	350.00	-	-
249-248-728.000	DUES, MEETINGS, SEMINARS	1,000.00	135.00	1,000.00
249-248-735.000	COMPUTER EQUIPMENT & TECH	1,200.00	-	-
249-248-910.000	INSURANCE	1,500.00	1,287.23	1,500.00
249-337-999.000	ADMIN FEE (PAYABLE TO GENERAL)	1,200.00	-	-
	Total GENERAL ADMINISTRATION	23,150.00	14,059.70	18,250.00
	Total General Government	28,550.00	18,100.13	22,850.00

Account Number

Account Title

Workspace

Actual Current Year 2016-2017	Budget Current Year 2016-2017	Actual Last Year 2015-2016
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BUILDING INSPECTION DEPT

Public Safety

249-371-702.100 BUILDING INSPECTOR WAGES
 249-371-702.200 ELECTRICAL INSPECTOR WAGES
 249-371-702.300 MECHANICAL INSPECTOR WAGES
 249-371-702.400 PLUMBING INSPECTOR WAGES
 249-371-807.000 ACCESSORY BLDG AFFIDAVIT
 249-371-861.000 INSPECTORS TRAVEL

Total BUILDING INSPECTION DEPT
Total Public Safety

Total Expenditures

CHANGE IN FUND EQUITY

13,000.00	10,873.24	11,200.00	12,220.00
4,000.00	3,296.00	3,200.00	3,824.00
3,500.00	2,706.00	2,650.00	3,219.00
1,700.00	1,470.00	1,200.00	1,515.00
1,000.00	-	1,000.00	1,139.00
2,800.00	2,355.75	1,700.00	2,732.57
26,000.00	20,700.99	20,950.00	24,649.57
26,000.00	20,700.99	20,950.00	24,649.57
54,550.00	38,801.12	43,800.00	53,788.58

1,178.00	10,999.01	10,325.00	5,834.66
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